

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Dr Naikwadi College of D. Pharmacy , Jamgaon Tal. Sinnar Code: PH5439 Stream: PH Year: 2026-27 Location: At. Jamgaon, Post. Paste. Tal Sinnar Dist. Nashik, Nashik, Sinnar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	79255	8481	87736
	Fee for Academic Year 2024-25	Approved	79255	8481	87736
	Fee for Academic Year 2023-24	No Upward Revision	79091	7909	87000
	Fee for Academic Year 2022-23	Approved	79091	7909	87000
	Fee for Academic Year 2021-22	No Upward Revision	72727	7273	80000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 101579			
	C) Year of recognition by respective council/Government :	2018			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28566708	71417
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	28566708	71417
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1264335	3161
4.2.1	a) Less income	1000	3
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29830043	74575
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (894901) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29830043	74575
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2983004	7458
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1369199	3423
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	222594	556
4.5	Total of (4.2.2.2 to 4.4)	36604840	91512
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (<i>Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer</i>)=(269+84+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	355	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (<i>Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer</i>)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	91512	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	91512	

4.10	Development fee (10% of 4.9.1)	9151
4.10.1	Total fee (4.9.1 + 4.10)	100663
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6.67% - Add = 0 Research Publications in international journals & Patents - 0.48 per faculty per year - Add = 458 Placement of students - 74% - Add = 458	916
4.10.3	Total Development Fee (4.10 + 4.10.2-(10067)) or Limited 15% of Tuition Fee(4.9.1- (13727)) whichever is less.	10067
4.10.4	Total Fee (4.9.1 + 4.10.3)	101579

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	1000
Total		1000

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)